

2023

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# Citizen Centric Report

For Guam Community College, 2023 was truly a year of Impact. At the start of the year, GCC hosted two events that confirm our commitment to diversity and inclusion. GCC hosted APIA President Dr. Noel Harmon, along with Nancy Lee who is on the APIA Board of Directors, highlighting the support for and advocacy of our efforts to ensure access to postsecondary education by the broad cross-section of people who call Guam home.

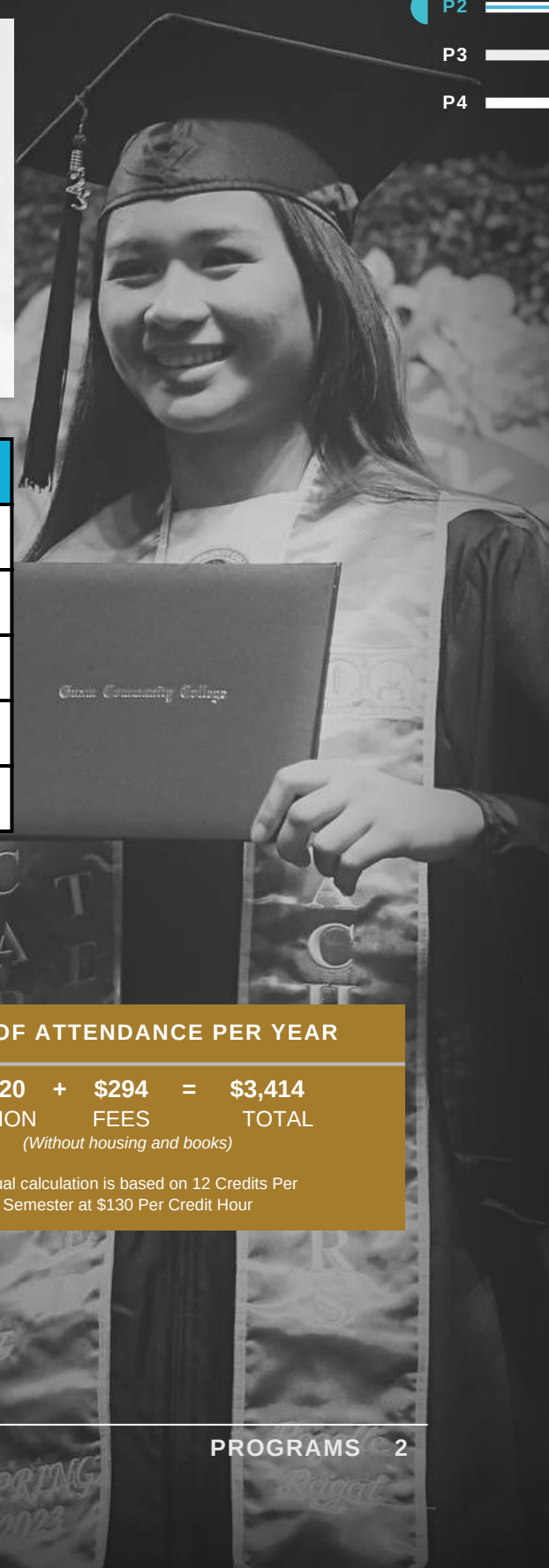
Just days after the APIA visit, GCC hosted the E3: Engagement + Empowerment + Equity = Diversity & Inclusion Forum, which confronted issues of equity within Guam's LGBTQ+ community.

Guam Community College is a leader in career and technical workforce development, providing the highest quality, student-centered education and job training for Micronesia.



# Programs

In Fall 2020, GCC launched its first four-year degree program, a Bachelor's of Science in Career Technical Education (BS CTE). We reached another milestone when Rozelle Kyla Ragat became the first GCC student to receive her BS CTE in Spring 2023. The Bachelor of Science degree in Career and Technical Education marks a culmination of decades of training and workforce development that has earned GCC a reputation, regionally and nationally, for its role in preparing a ready workforce. *Congratulations to Rozelle!*



Scholarships & Financial Aid	FY2023
Scholarship Number of Students	35
Total \$ Amount of Scholarships	\$ 40,685
Percentage of Students on Pell	52%
Average Pell Award amount	\$ 3,182.65
Average Remainder to Spend on Books & Incidentals	\$ 1,505.87

## GCC Offers

**1 Bachelor of Science:** Career & Technical Education

**24 Associate Degrees**

**17 Certificates**

### Adult Education Programs

Adult High School Diploma, English as a Second Language (ESL), and GED®

### Continuing Education & Workforce Development

Boot Camp, Apprenticeship, WorkKeys®, OSHA 10, Work Ethic, National Industry Certification & Test Center: TAM®

### 13 Career & Technical Education (CTE)

in Guam public high schools

### COST OF ATTENDANCE PER YEAR

**\$3,120 + \$294 = \$3,414**  
 TUITION FEES TOTAL  
*(Without housing and books)*

\*Annual calculation is based on 12 Credits Per Semester at \$130 Per Credit Hour

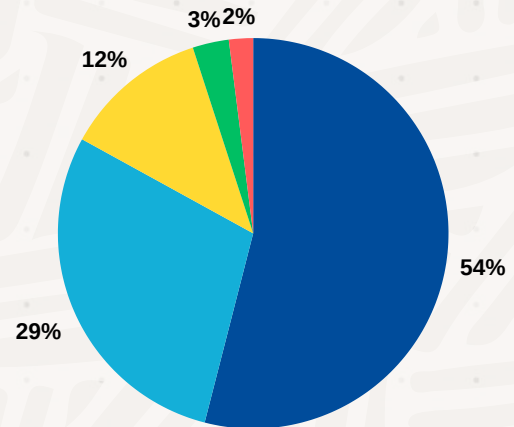
# Numbers

Total Revenues FY2023	\$ 44,965,527
GovGuam Appropriations	\$ 24,375,831
Federal Grants/Contract	\$ 12,652,025
Student Tuition/Fees	\$ 5,572,109
Auvilliary Enterprises	\$ 1,246,132
Other Sources	\$ 1,119,430

Total Expenses FY2023	\$ 34,467,323
Instruction	\$ 11,169,619
Institutional Support	\$ 6,623,126
Student Services	\$ 3,258,250
Scholarships & Fellowships	\$ 2,834,350
Operations / Maintenance of Plant	\$ 2,580,217
Depreciation	\$ 2,499,245
Academic Support	\$ 2,280,737
Retiree Pension & Healthcare	\$ 1,849,004
Planning	\$ 946,132
Auxilliary Enterprises	\$ 426,643

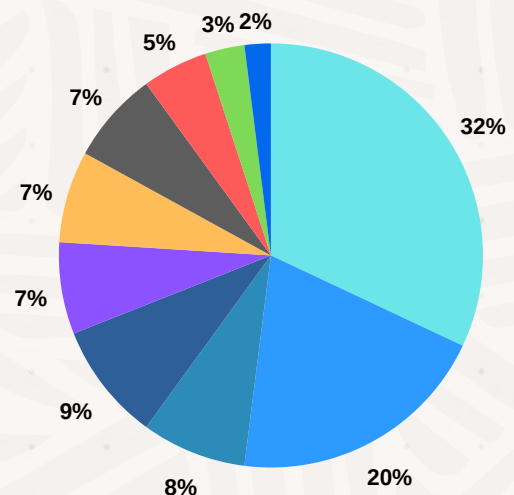
GCC Employees	FY2023
Postsecondary Full-time Faculty	55
Secondary CTE Full-time Faculty	49
Staff	90
Administrators	31
<b>TOTAL</b>	<b>225</b>

Total Revenues FY2023



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Total Expenses FY2023



The Guam Community College (GCC) received an unmodified (clean) opinion in their fiscal year (FY) ended September 30, 2023 financial statements.



# Outlook



## Community

In June, GCC was called to mobilize our resources to help the island recover from the devastation of Typhoon Mawar. Guam Community College stood up the first FEMA Disaster Recovery Center (DRC) for our people. In the midst of recovery efforts on our campus and for our employees, the College rose to the challenge and the GCC DRC, the first activated, remained to be the last DRC to close.

## Service

GCC's Allied Health students assisted with health and wellness checks throughout Guam. Our sign language students volunteered to interpret for those needing their services. Even our Cosmetology cohort offered free haircuts throughout the island, to give friends and neighbors a moment of comfort and rest during a very difficult ordeal.

This is what community looks like. This is what Guam Community College is built on.

## Campus Facilities

Building 300's renovation project continues and is expected to complete in 2024 and will house GCC's new multipurpose auditorium.

The DNA Forensic Lab received substantial and conditional occupancy on August 2023. Full Occupancy is pending installation, commissioning, and Testing and Balancing of Owner Furnished equipment by Guam Police Department.

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Sustainability	2023
PV Production	185.36 megawatt- hours (damages from Typhoon Mawar had caused a decrease in production)
Recycling Data	9,680 pounds (increase due to green waste recycling as a result of typhoon recovery)
WBFS Data	7,611 x 12 oz plastic bottles saved (decrease due to campus closure and slow start after covid19 pandemic)
CO2 reduced	139,020 pounds
Energy Savings	3,063,814.31 kilowatt-hour use, 353,053.46 kilowatt-hour increase (13.02% increase)
Water Usage	2,479,607 gallons (4.64% decrease)