# **Financial Information 2014**

Revised Budget Request [1] Budget Request [2]

### Apprenticeship

<u>1st Quarter</u> [3] - <u>2nd Quarter</u> [4] <u>3rd Quarter</u> [5] - <u>4th Quarter</u> [6]

## вот

Memorandum [7]

<u>Un-Audited (Current)</u> [8] <u>1st Quarter</u> [9] - <u>2nd Quarter</u> [10] <u>3rd Quarter</u> [11] - <u>4th Quarter</u> [12]

Consolidated (Current) [13] <u>1st Quarter</u> [14] - <u>2nd Quarter</u> [15] <u>3rd Quarter</u> [16] - <u>4th Quarter</u> [17]

### Enrollment

<u>1st Quarter</u> [18] - <u>2nd Quarter</u> [19] <u>3rd Quarter</u> [20] - <u>4th Quarter</u> [21]

## LPN

<u>1st Quarter</u> [22] - <u>2nd Quarter</u> [23] <u>3rd Quarter</u> [24] - <u>4th Quarter</u> [25]

Staffing Pattern [26] <u>1st Quarter</u> [27] - <u>2nd Quarter</u> [28] <u>3rd Quarter</u> [29] - <u>4th Quarter</u> [30]