# **Financial Information 2015**

## **Budget Request** [1]

# **Apprenticeship**

1st Quarter [2] - 2nd Quarter [3] 3rd Quarter [4] - 4th Quarter [5]

#### **BOT**

Memorandum [6]

Un-Audited (Current) [7]

1st Quarter [8] - 2nd Quarter [9]

3rd Quarter [10] - 4th Quarter [11]

Consolidated (Current) [12] 1st Quarter [13] - 2nd Quarter [14] 3rd Quarter [15] - 4th Quarter [16]

#### **Enrollment**

1st Quarter [17] - 2nd Quarter [18] 3rd Quarter [19] - 4th Quarter [20]

## LPN

<u>1st Quarter</u> [21] - <u>2nd Quarter</u> [22] <u>3rd Quarter</u> [23] - <u>4th Quarter</u> [24]

Staffing Pattern [25]
1st Quarter [26] - 2nd Quarter [27]
3rd Quarter [28] - 4th Quarter [29]