



FISCAL YEAR 2020
PUBLISHED MAY 2021

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“GCC is commended for qualifying as a low-risk auditee for the 20th consecutive year and is the *only* Government of Guam (GovGuam) agency to do so.”

-Office of Public Accountability

We did it again!

Once again, the Guam Community College leads in the area of fiscal discipline and responsibility. According to the Office of Public Accountability, “Deloitte & Touche, LLP, rendered an unmodified (clean) opinion on GCC’s financial statements and compliance over major federal programs. GCC is commended for qualifying as a low-risk auditee for the 20th consecutive year. GCC is the *only* Government of Guam (GovGuam) agency to do so.”

ABOUT GCC

GCC Offers

- Bachelor of Science Degree in Career & Technical Education
- 23 Associate Degrees and 18 Certificate Programs
- Adult Education (GED® & Adult High School Diploma)
- Apprenticeship Trades from 76 different employers through Continuing Education & Workforce Development
- 13 Career & Technical Education (CTE) programs in Guam public high schools

Governance

Board of Trustees
Frank P. Arriola, Chair

Foundation Board of Governors
Lorraine S. Okada, Chair

President
Mary A. Y. Okada, Ed.D.

VP Academic Affairs
R. Ray Somera, Ph.D.

Accreditation

GCC is accredited by the Accrediting Commission for Community and Junior Colleges, Western Association of Schools and Colleges.

Our Mission

Guam Community College is a leader in career and technical workforce development, providing the highest quality, student-centered education and job training for Micronesia.



PROGRAMS

43RD MOTORCADE GRADUATION

On June 27, 2020 GCC conferred 312 degrees, certificates and/or diplomas upon 305 students.

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POSTSECONDARY ENROLLMENT

Fall 2019: **1,979**
 Fall 2020: **1,796**

Transfer Students to the University of Guam

Fall 2019: **62**
 Fall 2020: **64**



Si Yu'os Ma'ase to our **130 Veteran Students**
 Thank you for your service!

CREDENTIALS CONFERRED	2019	2020
Associate degrees	306	198
Certificates	108	27
Journey Worker Certificates	26	25
High School Diploma/Equivalency	71	55
Total Credentials Conferred	435	312
TOTAL NUMBER OF GRADUATES	374	305
Continuing Education Clients	2,754	5,615

SUCCESSSES

GCC launched the new Bachelor of Science in Career & Technical Education (BS CTE) degree program in Fall 2020, in response to the urgent need to increase the number of certified educators on island. The Bachelor of Science in Career and Technical Education (BS CTE) program aims to produce high-quality CTE educators who will possess technical expertise and culturally-responsive educational competencies and values to address chronic teacher shortages in the Pacific region, particularly in Guam and Micronesia.

CAREER & TECHNICAL EDUCATION (CTE) SECONDARY (HIGH SCHOOL)

Dual Credit Articulated Programs of Study (DCAPS) in GCC's 13 CTE programs in our public high schools allows students to graduate with college credit, providing a direct pathway to GCC for nearly 3,000 students.

GCC CTE ENROLLMENT	2019	2020
George Washington	657	684
John F. Kennedy	437	402
Simon Sanchez	457	473
Southern	314	355
Okkodo	445	418
Tiyan	444	450
Total	2,754	2,782

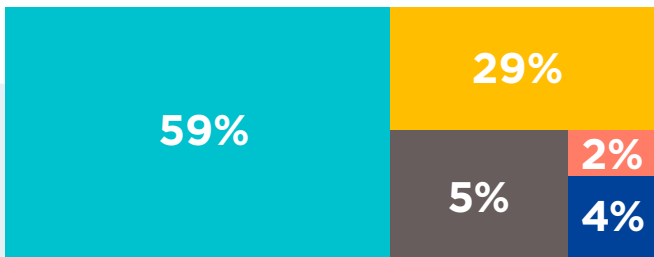
ENROLLMENT FROM GUAM HIGH SCHOOLS TO GCC

	FALL 2019	FALL 2020
Public High Schools	1,460	1327
Private High Schools	157	164

REVENUES FY 2020

TOTAL REVENUES \$35,787,276

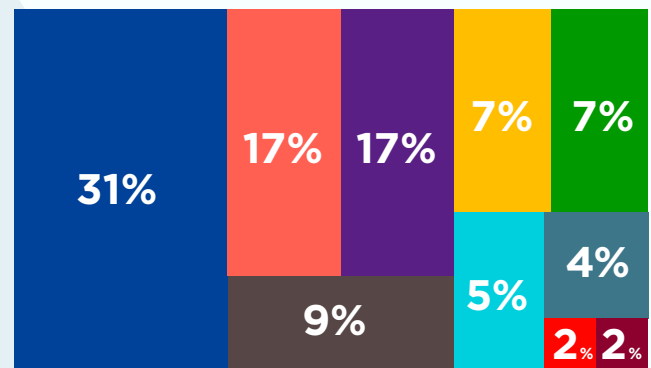
● GovGuam Appropriations	\$21,204,448
● Federal Grants/Contract	\$10,393,219
● Net Student Tuition/Fees	\$1,526,836
● Auxiliary Enterprises	\$760,760
● Other Sources	\$1,902,013



EXPENSES FY 2020

TOTAL EXPENSES \$36,915,065

● Instruction	\$11,298,260
● Scholarships & Fellowships	\$6,380,623
● Institutional Support	\$6,227,363
● Student Services	\$3,166,364
● Depreciation Expense	\$2,441,892
● Operations/Maintenance of Plant	\$1,968,340
● Academic Support	\$2,427,854
● Retiree Healthcare Costs	\$1,582,680
● Planning	\$841,834
● Auxilliary Enterprise Expenditures	\$579,855



Cost of Attendance per year
\$3,120 + \$294 = \$3,414
TUITION FEES TOTAL

(without housing and books)

*Annual calculation is based on 12 Credits Per Semester at \$130 Per Credit Hour

SCHOLARSHIPS & FINANCIAL AID

14 students attending GCC received a total of **\$19,000** to pay for college through the generosity of private or government scholarship opportunities.

62% of first-time, full-time students received an average of **4,258** in Pell Grant Aid. Average remainder to spend on books and incidentals: **\$1,937**

228 GCC EMPLOYEES

58 Postsecondary Full-Time Faculty



49 Secondary CTE Full-Time Faculty



89 Staff



32 Administrators



GUAM COMMUNITY COLLEGE OUTLOOK

INNOVATION

In response to the COVID-19 pandemic's impact on our economy, Guam Community College hosted the Workforce Opportunities Reimagined Conference (WORC) to identify areas of critical need in the post-COVID economy and to establish the training programs to help those unemployed or underemployed due to COVID gain the skills to fill critical jobs. As a result of the WORC conferences, GCC identified several areas of critical need and began offering Bootcamp training programs to get people retrained and back to work.

SUSTAINABILITY

PV Production: 222.359 megawatt-hours

Recycling Data: Approximately 8,326 pounds diverted (recycled/reused)

WBFS Data: 7,070 x 12 oz plastic bottles saved

CO2 Reduced: 303,539 pounds

Energy savings: Energy usage 3,191,563.45 kilowatt-hour, a 462,565.32 kilowatt-hour decrease compared to FY 2019 (12.65% savings)

Water Usage: 2,875,800 gallons (7.99% savings compared to FY 19)

CAMPUS FACILITIES

Building 300's renovation project continues and is expected to complete in 2021, and will house GCC's new multipurpose auditorium.

The DNA Forensic Lab is expected to be completed in late 2021.

GCC acquired a satellite training facility in Barrigada that will offer construction trades courses with a focus on ship repair.

HIGHLIGHTS

In July 2020, Guam Community College commenced Guam's first paramedic training program, in partnership with the School of EMS, Tyler, Texas. Participants who successfully complete the 44-week program qualify to take the National Registry of Emergency Medical Technician-Paramedic (NREMT-P) exam and become certified Paramedics. Paramedics are trained and certified to perform advanced life support (ALS), which includes administering IV fluids, injections, medications and performing advanced respiratory procedures, which will save many more lives than we are able to save today.

CHALLENGES

Getting resources into the hands of our students remains the top priority for GCC. That's why students received CARES Act Emergency Cash Grants for College Impacted by Coronavirus Outbreak within days of its release from USDOE to GCC. Full-time students received \$440.00 while part-time students received \$220.00.

Retention and completion rates remain stagnant. New methods and plans will be developed to address this challenge.

The college experienced a decline in enrollment numbers during FY2019

OUR OUTLOOK

Resilient, Resourceful, Resurgent

When our island community unites behind a purpose, challenges become opportunities. Since GCC's WORC conference, GCC partnered with GDOL and private sector companies to host boot camps for Ship Repair, Truck Driving, Construction and Temporary Nursing Assistant Program. Several more are in development to meet the demands for labor in critical areas in healthcare, telecommunications, IT and more.

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