

### GCC Mission

The mission of Guam Community College is to be a leader in career and technical workforce development by providing the highest quality education and job training in Micronesia (Board of Trustees Policy 100).

### GCC Vision

GCC will continue to pioneer labor force development within the Western Pacific, best understanding and meeting the educational, career and technical training needs of the economy. It will be Guam's premier career and technical institution and finest secondary and postsecondary basic educational institution serving the island's adult community. Its excellence will continue to be recognized because of its service to employers, employees, and the community at large.



### About Guam Community College

Guam Community College is a two-year postsecondary education institution offering progressive career and technical education (CTE) programs, apprenticeship training, adult and continuing education, community education and specialized training as dictated by community and industry needs. GCC's curriculum prepares students through hands-on, practical applications of classroom concepts. Our programs are delivered on campus and in 10 satellite programs at Guam's public high schools, at mayors' offices and on site at businesses. The College's Institutional Strategic Master Plan constantly undergoes adjustment as programs are revisited and expanded due to enrollment growth.

#### Highlights:

- 12th consecutive clean audit from the Office of Public Accountability-Guam
- Commended for being only low-risk government agency
- GCC on President's Higher Education



Community Service Honor Roll for 4th consecutive year

- 6-year reaffirmation of accreditation in July 2012 from ACCJC/WASC (GCC fully accredited since 1979)

#### FY 2012 Audit Highlights

- Closed FY 2012 with \$2.3M increase in net assets
- Revenues \$40M (decrease of \$1M from FY 2011, due to completion of ARRA grant projects)
- \$1.1M or 7% decrease in GovGuam appropriations
- Federal grants and contracts increased by \$2.7M or 30%
- Tuition and fees increased 13% due to increased number of students and classes
- Net tuition and fees decreased 5% due to increase in Pell Grant amounts
- Net student tuition and fees comprise 6% of total revenues
- Federal grants and contracts 29%
- GovGuam appropriations 36%
- Expenses increased 16% to \$37M due to Pell grant amount increases



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# Our Programs

POSTSECONDARY ENROLLMENT	Fall 2010	Fall 2011	Fall 2012
Full-time	865	858	970
Part-time	1,677	1,698	1,606
<b>TOTAL</b>	<b>2,542</b>	<b>2,556</b>	<b>2,576</b>

PROGRAM ENROLLMENT	Fall 2010	Fall 2011	Fall 2012
Postsecondary	2,542	2,556	2,576
Secondary	2,268	2,414	2,368
Apprenticeship	325	368	434
Adult Education	330	586	437
Continuing Education Industry Certification, Non-credit courses, Professional Development courses	11,050	11,214	13,834
<b>TOTAL</b>	<b>16,515</b>	<b>17,138</b>	<b>19,649</b>

SECONDARY PROGRAMS	Fall 2012
George Washington HS	754
John F. Kennedy HS	496
Okkodo HS	381
Southern HS	315
Simon Sanchez HS	422
<b>TOTAL</b>	<b>2,368</b>

COMPLETERS	Fall AY 2010	Fall AY 2011	Fall AY 2012
Associate of Science	83	99	77
Associate of Arts	34	27	31
Certificate Programs	59	112	43
Adult High School Diploma	22	13	20
GED ®	111	109	127
Journeyworker Certificate	35	21	51
<b>TOTAL</b>	<b>344</b>	<b>381</b>	<b>349</b>

GCC offers over 50 fields of study that prepare students for employment in career and technical fields or for transfer to four year institutions. GCC's programs to prepare students for college include English as a Second Language, Adult Basic Education, GED ® preparation and testing, and Adult High School diploma. During Fall Semester 2012, 2,576 students enrolled in classes. In the past six years, the College has seen a 40 percent increase in enrollment, due in part to an increase in the amount of federal Pell grant aid available to students, additional programs, new and renovated buildings, anticipated competition for jobs associated with the military buildup, and expanding tourism markets.

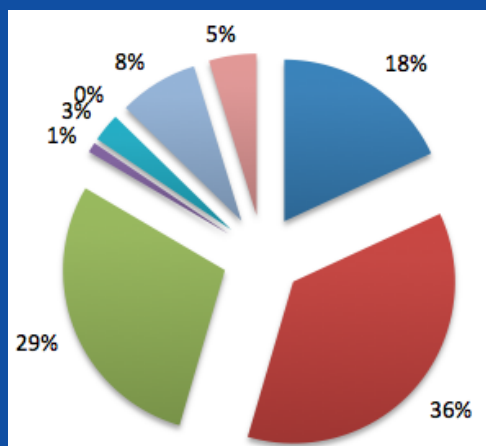
GCC's completion rate (the number of students who complete a program, or graduate) faces challenges due to the high number of part-time students – those working full- or part-time, with families, or other obstacles. On December 20, 2012, GCC President and CEO, Dr. Mary A.Y. Okada, and Chairperson of Board of Trustees, Deborah C. Belanger, signed the Call to Action, pledging GCC to the Community College Completion Challenge, a national education initiative to increase student completion rates by 50 percent over the next decade. Members of GCC's Phi Theta Kappa Honor Society are serving as the student arm of this initiative.



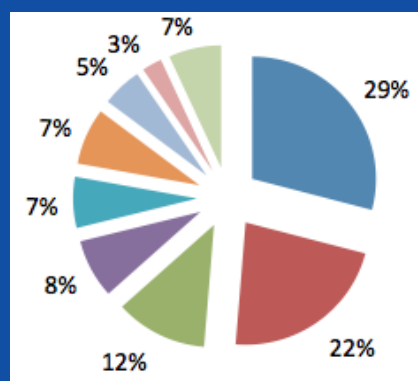
The measures reported on this page were based on compilations from the GCC Office of Assessment, Institutional Effectiveness and Research (AIER) and the Fact Book. If you would like to see additional information reported, please contact the GCC Office of Communications & Promotions at 735-5638 or email [gcc.pio@guamcc.edu](mailto:gcc.pio@guamcc.edu).

# Our Finances

## FY 2012 Revenue



## FY 2012 Expense



## Revenue

Revenue	FY 2010	FY 2011	FY 2012
Student tuition/fees	\$5,169,468	\$6,396,454	\$7,237,242
GovGuam appropriations	16,515,627	15,699,625	14,569,116
Federal grants/contracts	6,508,036	8,890,433	11,567,390
GovGuam grants/contracts	450,828	607,188	403,351
Auxiliary Enterprise	998,917	973,716	1,136,529
Contracted ed. services	1,094,154	149,092	-
Contri. from U.S. Gov't.	2,299,383	6,839,284	3,171,646
Other revenues	1,745,751	1,458,567	1,900,913
<b>Total</b>	<b>\$34,782,164</b>	<b>\$41,014,359</b>	<b>\$39,986,187</b>

## Financial Aid

Financial Aid	FA 2010	FA 2011	FA 2012
PELL - Number of Students	1,419	1,739	1,962
PELL - Amount awarded	\$4,464,060	\$ 5,662,744	\$6,157,735

## Expense

Expense	FY 2010	FY 2011	FY 2012
Instruction	\$9,785,138	\$10,276,828	\$10,952,166
Scholarship	4,931,138	6,063,876	8,359,474
Institutional support	3,812,498	3,414,802	4,537,146
Student services	2,954,682	3,146,206	2,930,697
O&M of Plant	2,169,211	2,283,879	2,536,239
Academic support	1,845,400	2,388,443	2,806,504
Depreciation	1,187,981	1,659,864	1,967,458
Planning	1,000,935	1,547,731	980,679
Other expense	2,691,166	1,652,435	2,582,719
<b>Total</b>	<b>\$30,378,149</b>	<b>\$32,434,064</b>	<b>\$37,653,082</b>

## Program Title

## Grant Award

## FY 12 Expenditures

Program Title	Grant Award	FY 12 Expenditures
Adult Education - Basic Grants to States	\$429,887	\$375,284
Area Health Education Centers Infrastructure Development Awards	\$476,886	\$393,133
ARRA State Energy Program	\$500,000	\$410,929
ARRA State Fiscal Stabilization Fund (SFSF) - Government Services, Recovery Act	\$1,827,392	\$1,656,820
Career and Technical Education - Basic Grants to States	\$633,432	\$468,724
College Access Challenge Grant Program	\$1,500,000	\$1,149,281
Economic, Social, and Political Development of the Territories	\$1,745,009	\$1,006,591
Financial Aid Cluster Program	\$8,501,190	\$8,154,839
Higher Education-Institution Aid	\$400,000	\$400,000
Consolidated Grant to the Outlying Areas Total	\$562,739	\$403,351

For more detailed information, the annual audit reports can be viewed at <http://www.guamcc.edu/Runtime/FinancialAuditReports.aspx>.

# Our Outlook



Guam Community College invites the public to visit our campus and tour the four new buildings we've added in the last four years - the Anthony A. Leon Guerrero (AALG) Allied Health Center (2009); the LEED-Gold certified Learning Resource Center (2010); the 100% ARRA-funded Student Center in 2011; and the fully renovated GCC Foundation Building, opened in November 2012. The two-story, 21,000 sq. ft. Foundation Building provides classrooms and testing rooms for GCC's Adult Education programs, and includes the College Bookstore and a café for students. Sustainable features such as a rainwater

catchment and photovoltaic panels have it slated to be the campus' second LEED certified building. GCC is also currently renovating and upgrading Building 200 into a two-story structure. Bldg. 200 houses the Education Department, classrooms and the AutoCAD classroom/lab. On the horizon is the proposed expansion of the Guam Police Department Crime Lab to include a classroom for the GCC Criminal Justice Program's Forensic Lab Technician concentration, and a GPD DNA lab.



GCC's program advances this year include the articulation of the Interdisciplinary Arts & Sciences (formerly Liberal Studies) and Criminal Justice associate degree programs to the University of Guam's IAS baccalaureate degree programs. Industry demands led to the acquisition of a state-of-the-art truck driving simulator and the upgrade of two industry-requested courses, Truck Driving and Heavy Equipment Operator. Also being offered are grant-funded summer courses in photovoltaic panel installation. The Medical Assisting program is developing a new Medical Coding and Billing course in response to new

requirements in the health industry. GCC prides itself on being responsive to employer and industry requirements with regard to the education and training our students/graduates need in order to be competitive in the island's increasingly technological workforce.

The following GCC students assisted with this report:

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